

National Institute of Malaria Research, New Delhi

Revised Budget Grant for the F.Y. 2022-23

Annex - I

(Rs. In Crores)		
Sl. No.	Budget Heads	Revised Budget
(I)	Grant-in-Aid (Salaries)	44.10
1	Salaries	44.00
2	Wages	0.10
(II)	Grant-in-Aid (General)	40.00
1	Pensionary Charges	25.50
2	Medical Treatment	1.10
3	Domestic Travel Expenses	0.70
4	Foregin Travel Expenses	0.00
5	Office Expenses	4.13
6	Swachhta Action Plan (SAP)	0.02
7	Rents, Rates & Taxes	2.00
8	Publications	0.30
9	Other Administrative Expenses	3.00
10	Supplies & Materials	1.75
11	POL	0.20
12	Advertising and Publicity	0.75
13	Minor Works	0.50
14	Professional Services	0.05
15	Other Charges	0.00
(III)	Grants for Creation of Capital Assets	0.25
1	Books & Journals	0.00
2	Motor Vehicles	0.00
3	Machinery & Equipment	0.25
4	Major Works	0.00
	Total	84.35

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